



GA NORTH MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN (2026)

Prepared by: MPCU, GNMA

2026 ACTION PLAN

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
CENTRAL ADMINISTRATION														
1	Organize all Statutory meetings (EXECO, General Assembly, Sub-comm meetings, PRCC)	Amomorley						221,045.00				√	ADMIN	Woks, Dev't Planning, SWCD, Finance, ISD
2	Organise Non-Statutory meetings (MPCU, RIAP, Management, Budget and Audit, MUSEC, Review Meetings), Tender opening and Entity Tender committee meetings	Amomorley						120,000.00				√	ADMIN	All HoDs, Police, NGOs, CSOs
3	Organize Stakeholder/Public fora (Townhall, Stakeholder engagements with market women, Home Style Guest house & Sempe Family, Amamorley-Canada Residence Association, MCE's engagement with transport operators and Audit Conference)	Amomorley						35,000.00				√	ADMIN	Community members, Associations, NGOs, CSOs, Devt Planning
4	Procure office equipment, furniture and Utility cost (Street lights, Computers, laptops, printer, and its accessories, cleaning detergents, stationary, vehicle stickers, hologram design and printing, furniture, permit certificate, fuel, toiletries, Light and Water Bills)	Amomorley						1,000,000.00				√	ADMIN	Procurement Unit
5	Functionality of MCD, MCE & Office	Amomorley						80,000.00				√	ADMIN	Finance
6	Support Assembly members community mobilisation (PM Mobilisation) & Protocols	Amomorley						600,000.00				√	ADMIN	Assembly Members, Finance

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
7	Preparation of 2026-2029 Medium Term Development Plan and Update Medium Term Development Plan 2022-2025	Amomorley						25,000.00				√	DEV PLANNING	All HoDs
8	Preparation and Submission of Quarterly and Annual Performance Reports (Financial, Audit, HR report, Dev't and Budget Plans, Zonal Council Reports)	Amomorley						25,000.00				√	ADMIN	All Departments/ Units
9	Prepare Annual Budget Reports (Annual Composite Budget, RIAP)	Amomorley						96,000.00				√	BUDGET	All HoDs
10	Organise security related interventions, Support Legal Issues, elections and Protocol	Amomorley						129,100.00				√	ADMIN	All HoDs. Police, GNFS
11	Organise and Implement GARID activities (Meetings, Prepare & submit reports)	Amomorley						500,000.00				√	ADMIN	RCC, GARID Secretariate, DUR
12	Organise National Celebration Day (Independence Day, Farmers Day, Homowo & Muslim festivities)	Amomorley						30,000.00				√	ADMIN	Traditional Authorities, MED, MAD, Muslim Community
13	Conduct Internal and External monitoring (GARID activities, M&E, Monitoring of Revenue, DPAT, RCC, DACF, NALAG, Internal Audit quarterly monitoring, Monitoring of Sub- structures) on the implementation of the MTDP	Amomorley						63,500.00				√	ADMIN	RCC, NDPC, MDAs
14	Monitor and Support Departments to implement	Amomorley						56,000.00				√	BUDGET	All HoDs

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
	Quarterly and Annual Composit Budget													
15	Monitoring(Personnel, Fuel, Expenditur, management decisions)	Amomorley						76,800.00				√	IAU	HRM, Transport, Finance, Admin
16	Procurement of 2No. Hard body pickup truck and 2No. Mini Buses	Amomorley						2,000,000.00				√	ADMIN	MWD, REVENUE
SUB-STRUCTURE (OFANKOR)														
17	Organize statutory and non statutory meetings(4 quarterly zonal council meetings, 4 committee meetings and election of chairperson,organize 4 management meetings , organize 4 meeting with revenue collectors)	Ofankor						61,000.00				√	OFZC	Council Members & HoDs, Revenue Collectors
18	Organize stakeholders engagement/ support for clean up	Ofankor						10,000.00				√	OFZC	EHSU
19	Payment of commission to revenue collectors and chairperson's allowance	Ofankor						103,000.00				√	OFZC	Finance
20	Repair of windows at the Asofan public school	Ofankor						30,000.00				√	OFZC	Works
21	Procure office Stationaries and mobile data	Ofankor						12,000.00				√	OFZC	Procurement
22	Administrative and protocol related activities	Ofankor						13,000.00				√	OFZC	Council Members/ Staff
23	Organize home visit,mass education,adult education and extension service	Ofankor						9,000.00				√	SWCD	Admin

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
24	Repair and maintenance of office accessories	Ofankor						5,000.00				√	ADMIN	Works
25	Purchase of Christmas package/outdooring and market day for ofankor market	Ofankor						40,000.00				√	PROC	Admin
26	Renovation of the council building and offices	Ofankor						12,000.00				√	OFZC	Works / Procurement
27	Organise monitoring activities (revenue collectors, noise nuisance, sanitation and other activities of the zonal council submission of monthly and quarterly financial statement	Ofankor						13,400.00				√	OFZC	Finance, Council Members Internal Audit, ISD, MSHU, Police
28	Formation of revenue task force and payment of night security officer at Ofankor market	Ofankor						24,000.00				√	OFZC	Finance
29	Construction of footbridge at Petroleum	New Achimota						40,000.00				√	OFZC	DUR
SUB-STRUCTURE (POKUASE)														
30	Organise Statutory & non-statutory meetings (Council Meetings, revenue and mass/extension service meetings, election of chairperson)	Pokuase Zonal Council (Conference Hall)						50,000.00				√	PZC	Council Members / Staff
31	Organize Clean up exercises and Revenue mob up exercise with taskforce within electoral areas	Pokuase Zonal (Lorry Stations, Markets, Shops, Temporal Structures)						16,000.00				√	PZC	NADMO, EHSU, SWCD, Works

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
32	Public education and sensitization on child and family welfare and justice for child policies among stakeholders, BOP, T.S, Fees, Organize Adult Education Class, Rates, tolls. T.S, Fire hazards, monkey pox disease	Pokuase						12,000.00				√	PZC	SWCD
33	Procure of Sanitation Tools and Equipment, 3No. Mobile Urinal facilities, Sanitary wares, Office stationary and Christmas Package	Pokuase						100,000.00				√	PZC	Procurement, Admin
34	Payment of revenue commission and other Administrative / protocol expenses	Pokuase						100,000.00				√	PZC	Finance
35	Rehabilitation of Bridge at Ayawaso & Amanfrom	Pokuase						48,000.00			√		PZC	Works / Finance
36	Construction of canteen shed for selected school, toilet facility at Pokuase Market, Animal shelter (pen) and bulk breaking facility at Pokuase-Accra bus stop	Pokuase						110,000.00			√		PZC	Works
37	Rehabilitation of Toilet facility at Achiato Basic School	Pokuase						40,000.00			√		PZC	Works
38	Train women / PWDs in income generating activities	Pokuase						10,000.00				√	PZC	SWCD
39	Renovation of office Conference Hall and creating of PZC Chairman Office	Pokuase						10,000.00			√		PZC	Admin, Works
40	Maintenance of Office assets and School Facilities	Pokuase						30,000.00				√	PZC	Works, Admin

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
41	Conduct inspection, routine visits, Monitoring and evaluation of factories, markets, flood prone areas, Assessment of old structures and building on waterways	Pokuase						2,000.00				√	PZC	Admin, EHSU
AGRIC														
42	Sensitize 100 women on the need to enter into production, processing and marketing of Small Ruminants	Abensu, Afiaman, Achimota						2,000.00				√	AGRIC	SWCD
43	Training And Demonstration to 20 Women and Youth on Compost Making as Alternate Livelihood	Pokuase						2,500.00				√	AGRIC	SWCD
44	Train 50 market women on food safety and good hygienic practices	Pokuase, Ofankor						3,000.00				√	AGRIC	SWCD
45	Farmers Day Celebration	Achimota						70,000.00			√		AGRIC	ADMIN
46	Taining of 20 Crop Farmers and Staff on Crop Selection nad Management in Climate Smart Agriculture	Pokuase, Abensu						3,000.00				√	AGRIC	SWCD, Admin, NADMO
47	Create 3 Demo-Garderns in School and Churches	Ayawaso						3,000.00			√		AGRIC	MED
48	Sensitize The Public On The Dangers of Zoonotic Diseases in 5 Basic Schools	Amamoerley, Pokuase, Afiaman						2,500.00			√		AGRIC	MHD, MED, EHSU
49	Conduct Quarterly Radio Engagement to Educate Citizens on Responsible Pet Ownership	Pokuase, Ofankor						1,600.00				√	AGRIC	ISD, Admin

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
50	Organise Home and Farm Visit by AEAs	Abensu , Afiaman					10,000.00		8,000.00			√	AGRIC	All HoDs, Admin
51	Organise MDA Monitoring And Supervision	Abensu , Afiaman					4,000.00					√	AGRIC	Admin
BIRTHS AND DEATH														
52	Sensitize the people in the various communities within the district on the need for births and deaths registration and certification.	Municipal wide							30,000.00			√	BIRTHS AND DEATH	SWCD, ISD
53	Free mass births registration of children between 0 – 12 months.	Municipal wide							25,000.00			√	BIRTHS AND DEATH	MHD, MED
54	Submission of quarterly reports on births, foetal deaths and deaths to the District Assembly as provided under section 8(5) of the Registration of Births and Deaths Act, 2020 (Act 1027).	Municipal wide							5,000.00			√	BIRTHS AND DEATH	Admin
55	Submission of monthly returns to the regional office for onward submission to the head office.	Municipal wide							5,000.00			√	BIRTHS AND DEATH	Admin
CULTURE														
56	Organize International Mother Tongue Day celebration in 5 basic schools.	Amamorley					3,000.00					√	CULTURE	Admin, MED
57	Organise Joint Cultural-Tourism workshop for 30 Hospitality Staff (Hotels, Guesthouses, Restaurants) on Cultural	Amamorley					6,000.00					√	CULTURE	Admin

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
	Sensitivity and Tourism service delivery.													
58	Support participation of 25 cultural delegates in REFAC	Regional Venue					7,000.00					√	CULTURE	Admin
59	Participate in NAFAC (National Festival of Arts and Culture) with 30-member delegation.	National venue					9,000.00					√	CULTURE	Admin
60	Municipalwide Basic School Cultural Education	Municipal wide					4,000.00					√	CULTURE	Admin
EDUCATION														
61	Organise My First Day at Schxool Monitoring and Evaluation in Schools	Achimota, Pokuase, Ofankor, Asofan					69,552.00					√	MED	Admin
62	Organise quarterly Municipal Education oversight meetings	Amamorley							46,000.00			√	MED	Admin
63	Organise Sports and Culture Festival	Achimota					15,897.60					√	MED	Admin, Culture
64	Organise STMIE for 64 No. Students	Amamorley					196,420.00					√	MED	Admin
65	Organise Municipal Mock Examination	Municipal wide					53,433.60					√	MED	Admin
66	Organise orientation of Newly Trained and Released Teachers	Ofankor					19,872.00					√	MED	Admin
67	Procure Teaching and Learning Materials/Resourses (TLMs /TLRs).	Abensu, Ayawaso					37,950.00					√	MED	Admin
68	Supply School Furniture & ICT Equipments to Selected School	Municipal wide						341,228.00				√	MED	Admin, Procurement

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
69	Organise Capacity Building workshop for PAs and SMCs on SPIP, SPAM, SRCs, Gender sensitive Education and Special Needs Education.	Ofankor					8,050.00					√	MED	Admin
70	Organise Best Teacher prize/ awards	Amanfrom					17,250.00					√	MED	Admin
71	Undertake drainage works around Amamorley M/A Basic schools	Amamorley										√	MED	MWD
72	Construct Classroom and Library Infrastructure in selected communities	Amamorley, Omanjour, Tantra, Abensu, Fise, Pokuase, Ofankor, St Peters and Ayawaso Quarry M/A					799,940.00	23,000.00				√	MED	MWD
73	Construct gender friendly sanitary facilities in schools	ACP, Pokuase, Abensu, Omanjour					356,014.13					√	MED	MWD
74	Construction of Fencewall around selected schools	Atiwato M/A, Amamorley M/A Afiaman Presby, St Peters M/A, Ofankor M/A						500,000.00				√	MED	MWD

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
75	Organise Monitoring and Evaluation Activities on District Education performance, School Performance Appraisal Meeting (SPAM)	Amamorley, Omanjour, Tantra, Abensu, Fise, Pokuase, Ofankor					33,384.96		9,936.00			√	MED	Admin
FINANCE														
76	Organise financial performance review and departmental meetings	Amomorley							48,000.00			√	FINANCE	All HoDs
77	Emback on inspection and collection of data on new establishment and businesses	Amomorley							50,000.00			√	FINANCE	Admin, Taskforce
78	Organise sensitisation and outreach exercises on rate collection and revenue mobilisation	Amomorley							54,000.00			√	FINANCE	Admin, Taskforce
79	Organise monthly enforcement on defaulters of assembly ratespayments and mass revenue mobilisation	Amomorley							206,000.00			√	FINANCE	Admin, Taskforce
80	Payment of commission revenue collectors	Amomorley							150,000.00			√	FINANCE	HR
81	Procurement of value books	Amomorley							50,000.00			√	FINANCE	Procurement
HUMAN RESOURCE														
82	Organise Staff Durbar, End of Year Awards & Motivational Package	Amomorley							115,000.00			√	HR	All Dept, Units

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
83	Recruitment/Promotion/upgrade/ conversion of staff	Amomorley								30,000.00		√	HR	All Dept, Units
84	Undertake Salary Validation and payment Staff Compensation	Amomorley								3,600.00		√	HR	Admin, Finance
85	Purchasing of Two Air condition & Two Labtops	Amomorley						30,000.00				√	HR	Procurement
86	Organise Four Appraisal trainings	Amomorley								40,000.00		√	HR	All Dept, Units
87	Payment of Retirement Package and Staff Welfare	Amomorley								90,000.00		√	HR	Admin, Finance
88	Procurement of First Aid Kits	Amomorley					24,000.00			5,000.00		√	HR	Admin
89	Prepare the Municipal Environmental Sanitation Strategy Action Plan (MESSAP)	Amomorley								65,000.00		√	HR	MEHSU
90	Organise trainings (Local Government Protocols, Performance Management System, Revenue Mobilization, Conflict Resolution and Peace building, Disaster Control Prevention & Management and Anti-corruption Practises)	Amomorley						35,000.00		163,000.00		√	HR	All Departments/ Units, Finance, Revenue Collectors, NACAP, CHIRAG and Consultants
91	Organise a Certificate program in professional course in strategic management	Amomorley								48,000.00		√	HR	GIMPA
92	Training workshop Effective Extension Delivery	Amomorley									18,000.00	√	HR	All HoDs, Consultants
93	Organise capacity building workshops for HOD's and	Amomorley								16,000.00		√	HR	All HoDs, Consultants

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
	selected staff on Data Protection & Privacy													
94	Organise orientation for newly posted National Service Personnel	Amomorley						6,000.00				√	HR	NSS, Personnel
INFORMATION SERVICES DEPARTMENT														
95	Conduct Four (4) No Public Sensitization on Revenue Mobilization	Pokuase, Ofankor, Abensu, Omanjor						16,000.00				√	ISD	Finance, Taskforce
96	Organize one (1) No interaction section (Meet the Press) for the MCE to project the activities, projects and programs undertaken by the Assembly.	Amamorley						20,000.00				√	ISD	MCE, Media
97	Organize two (8) In-studio Radio discussion on activities of the various departments.	Pokuase, Ofankor						16,000.00				√	ISD	All HoDs, Media
98	Undertake Four (4) No Sensitization on the existence and procedures for making Right To Information (RTI) request	Achimota, Amanfrom, Fise, Alhaji						10,000.00				√	Designated RTI Officer	All HoDs
99	Organize (2) Two sensitisation on flooding and related sanitation issues	Ofankor, Fise						5,000.00				√	ISD	Admin, NADMO, EHSU
100	Organize two (2) Project monitoring with MCE to inspect projects in the Municipality	Ayawaso, Pokuase, Ofankor						8,000.00				√	ISD	Admin
ENVIRONMENTAL HEALTH AND SANITATION														

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
101	Organise 12 No.clean up exercises at public centres (markets, lorry stations) and desilt drains	Municipal wide						900,000.00	600,000.00			√	EHSU	ISD, Assembly members, URD, NADMO, Religious organizations & Zonal Councils
102	Organise meetings and sensitise market leaders, schools, Religious bodies on the need to undertake frequent clean up and climate change adaptation	Pokuase, Ofankor						20,000.00	15,000.00			√	EHSU	Market queens, ISD, Agric, EPA
103	Drain maintenance works	Ofankor, Fise, Achimota						250,000.00		250,000.00		√	EHSU	MWD, URD
104	Sensitise and enforce Community bylaws and anti-burning bylaws	Amamorley, Abensu, Afiaman, Pokuase, Ofankor						40,000.00	95,000.00			√	EHSU	Police, Taskforce
105	Organise Meetings with Environmental service providers, Informal Waste collectors to identify means of collecting, transporting, treating and disposing of refusesensitization on climate change	Amamorley						30,000.00	45,000.00			√	EHSU	ISD, ESPA, Youth Groups
106	Undertake regular dislodging of institutional & public toilets	Asofan, Omanjor						60,000.00	2,025.00			√	EHSU	EHSU, Ghana Police, Social Welfare, Health Directorate, Cemetery

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			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
														Owners & Custodians, Religious Leaders
107	Establish a Municipal Sanitation Taskforce	Amamorley						35,000.00	150,000.00			√	EHSU	EHSU, ISD, Volunteers
108	Procurement of 1No. Vehicle and cleaning materials	Amamorley						500,000.00				√	EHSU	Procurement
109	Organise public sensitization on WASH use	Ofankor, Fise, Achimota, Pokuase						80,000.00				√	EHSU	ISD, MED, MHD
110	Refurbish 3 abandoned public toilets and undertake District-wide fumigation exercise	Ofankor, Pokuase, Ayawaso						130,000.00				√	EHSU	MWD, Zoomlion
111	Evacuation of refuse dumps and maintenance of final dumping site	Pokuase, Ofankor						200,000.00				√	EHSU	Zoomlion
112	Establish 2 plastic buyback centers	Amamorley & pokuase					90,000.00		200,000.00			√	EHSU	NGOs, Assembly, Plastic collectors
113	Train 200 youth in plastic recycling	Alhaji					50,000.00		80,000.00			√	EHSU	Comm Devt, NGOs, Assembly, Plastic collectors
114	Organise public campaigns on environmental pollution	Ofankor, Fise, Achimota, Pokuase					40,000.00		30,000.00			√	EHSU	ISD, ESPA, MED, Youth Groups

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115	Installation of waste stations with bins	Pokuase, Ofankor					200,000.00					√		EHSU	GWCL, MWD
116	Monitoring & Reporting on MEHSU activities	Municipal wide						18,000.00	15,000.00				√	EHSU	Admin
117	Quarterly inspection of food vendors & screening	Municipal wide						20,000.00	60,000.00				√	EHSU	EHSU, FDA, Police
NADMO															
118	Organise public saensitization (Floods, Fire, Disease & Epidemic, Climate Change)	Ofankor and Pokuase						31,394.61	12,353.10				√	NADMO	MEHSU, ISD, GNFS, Forestry commission, MHD, Assembly Members
119	Desilting and Dredging of drains in the Municipality	Ofankor and Pokuase						94,509.22	15,439.94				√	NADMO	MWD, MUR, MEHSU, ISD, Assembly Members
120	Organise capacity building for NADMO staff	Amamorley						22,444.42	7,582.58				√	NADMO	HR, Ambulance Service, ISD, GNFS.
121	Organise Stakeholders Engagement on disaster management	Amanfrom						43,329.00	17,331.60				√	NADMO	Assembly members, Chiefs, SWCD, ISD, Other Identifiable Groups, etc.

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12 2	Organise Climate Change Adaptation (Tree Planting)	All electoral areas						33,363.33	14,290.24			√	NADMO	Forestry Commission, Parks & Gardens, ISD, MED, GNFS, other volunteers
12 3	Procurement of relief for victims of disaster and logistics for staff	Amamorley						134,147.90	54,127.51			√	NADMO	Procurement, NADMO HQRS, NGO's ETC
12 4	Organise Capacity development for Social Workers and Volunteers	Amamorley						23,844.08	8,726.40			√	NADMO	HR, SWCD
12 5	Emback on Emergency Response i. Internationalizing Emergency Response Task Force	Amamorley						32,645.73	10,908.00			√	NADMO	GNMA, GNFS, GPS, MED, MHD, SWCD, MDPO, MEHSU
12 6	Organise Disaster Management Committee (DMC) meetings	Amamorley						40,905.00	31,860.45			√	NADMO	MCE and Committee members
12 7	Organise IDRR Celebration	Amamorley						25,000.00	5,500.00			√	NADMO	All DMC Members and Staff
12 8	Implementation of DRR Certification	Amamorley						50,000.00	12,500.00			√	NADMO	All HoDs
12 9	Organise Enforcement, Routine hazard inspections to ensure safety of inhabitants.	Ofankor and Pokuase						25,997.54	10,832.25			√	NADMO	MUR, MWD, ISD, MEHSU, ECG, EPA. Assembly Members
NCCE														

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130	Sensitize citizens on civic rights, responsibilities, democratic values and principles and the promotion of peace and conflict resolutions. (Art. 41/chapter 5 of the 1992 constitution)	Fise, Amanfrom, Omanjor					1,000.00		4,000.00			√	NCCE	SWD/CHRAJ
131	Organize Constitution/ citizenship week celebration /civic education club activities/constitution quiz/smart governance competition).	Amamorley, Asofan					1,000.00		4,000.00			√	NCCE	ISD
132	Educate citizens on the need to reduce corruption, improve accountability and law compliance (citizens honouring their Tax obligation to generate more revenue art. 41)	Achimota, Abensu, Tantra Hill					1,000.00		5,000.00			√	NCCE	Admin
133	Educate citizens on the importance of participating in democratic process and hold leaders accountable	Afiaman, ACP					1,000.00		4,000.00			√	NCCE	Admin, MED
134	Organize Inter-Party Dialogue Committee (IPDC) Meeting/Social Auditing program	Ofankor					1,000.00		3,000.00			√	NCCE	EC/CHRAJ
PHYSICAL PLANNING														
135	Registration of all government lands in the Municipality	Achimota, Amamorley							500,000.00			√	MPPD	Lands commission
136	Revision of Planning Schemes	Amamorley							80,000.00			√	MPPD	Lands commission
137	Prepare a Structure Plan for the Ga North Mun. Assembly	Amamorley							250,000.00			√	MPPD	

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
138	Mount at least 100 street signage within the Municipality by December, 2026	Omanjor, Ofankor, Afiaman						100,000.00				√	MPPD	Chiefs, Assembly Members, MWD, Community Members, Opinion Leaders
139	Undertake ground truthing exercise	Omanjor, Ofankor, Afiaman						50,000.00				√	MPPD	Chiefs, Land Owners
140	Undertake Horticulture Re-instatement and lands scaping of school premises after construction	Pokuase, Ayawaso, Ofankor						32,000.00				√	MPPD	Parks and Garden, MWD
141	Organize 12 No. Spatial Planning and Technical Sub-Committee meetings.	Amamorley						145,000.00				√	MPPD	MWD, EPA, Lands Commission, Hydrological, GNFS, MUR, ECG, NADMO, MHD
142	Organize 3 No. Street Naming Meetings	Pokuase, Ayawaso, Ofankor						15,500.00				√	MPPD	SAT Team
143	Organise Quarterly and Drone monitoring of field activities (developments)	Abensu, Afiaman, Ayawaso						35,000.00				√	MPPD	SAT Team/MWD
URBAN ROADS														
144	Undertake Bituminous Surfacing Works of the Asofan	Asofan, Amamorley						3,000,000.00	200,000.00			√	DUR	DUR REG OFFICE, MDPU

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
	-Amamorley road and Links, Phase-2, (1.00km)													
14 5	Construction of 6No. Footbridges at selcted electoral areas	Abensu, Amanfrom, Pokuase West, Afiaman, Fise, Omanjor						1,250,000.00			√		DUR	Hon. Assembly Members, MDPU
14 6	Construction of 4No. Culverts at selcted electoral areas	Omanjor, Trobu, Tantra Hills, Asofan						1,500,000.00			√		DUR	Hon. Assembly Members, MDPU
14 7	Construction of pedestrant walkway at Chantan Market	Nii Ankraman						85,000.00			√		DUR	Hon. Assembly Members, MDPU
14 8	Undertake Construction of drain on Amamorley -Ayawaso Road, Phase -2 (1000m)	Amamorley, Ayawaso						1,000,000.00			√		DUR	DUR REG OFFICE, MDPU
14 9	Undertake 140.0km Grade, Graveling and Soft Spot Improvement on selected roads within the Municipality	All Electoiral areas						250,000.00			√		DUR	DUR REG OFFICE, MDPU
15 0	Undertake 4500m ³ Dredge Works on Selected waterways in the Municipality.	Ayawaso, Nii Ankraman, Abensu						400,000.00	600,000.00		√		DUR	DUR REG OFFICE, MDPU
15 1	Construction of 1No. Box Culvert at Sound Foundation School	Nii Ankraman						2,500,000.00			√		DUR	DUR REG OFFICE, MDPU

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department		
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
15 2	Construction of 3No.Speed Humps on Just Here road within Omanjor Electoral Area.	Omanjor						120,000.00	120,000.00			√		DUR	DUR REG OFFICE, MDPU
15 3	Undertake inventory of 40km length on selected roads	North Ofankor, Amenfrom, Fise, Asafon, Trobu, Amamorley					15,000.00		10,000.00			√		DUR	DUR REG OFFICE, MDPO
15 4	Organise monitoring and inpection of road network	Municipal wide							20,000.00				√	DUR	DUR REG OFFICE, MPCU
WORKS															
15 5	Construction of MCE and MCD bangalow	Afiaman						4,400,000.00				√		MWD	Contractors
15 6	Construction of 24 Hour Economy Markets and 30 units 2-storey lockable stores	St Johns, Pokuase, Afiaman						12,342,975.00				√		MWD	24 Hour Economy Secretariate
15 7	Completion of Municipal Assembly Office Complex	Ofankor						6,000,000.00					√	MWD	Admin
15 8	Completion of toilet facilities at selected places (Legacy Projects) and tilling of 14 seater toilets	Ofankor (Market, Pentecost, Railways), Abensu Quarters, Omanjor & Asofan						1,800,000.00					√	MWD	Procurement, Contractor

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department		
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
159	Construction of 2No. Public Toilet	Pokuase ACP, 7days Police Quarters						500,000.00	500,000.00			√		MWD	Procurement, MEHSU, Contractor, Hon. Ass Members
160	Rehabilitation of Public Toilet	Afiaman						150,000.00					√	MWD	Procurement, MEHSU, Contractor
161	Construction of septic tank, placenter pits and metallic gate at Afiaman Health Center	Afiaman						80,000.00				√		MWD	MHD, EHSU, EPA
162	Pavement of Afiaman Health Center	Afiaman						300,000.00				√		MWD	MHD, EHSU, EPA
163	Construction of 2No. CHPS compound	Abensu, Omanjor						5,000,000.00				√		MWD	MHD, EHSU, EPA
164	Construction of 1No 6Unit classroomm Block at Achiato Basic School							1,500,000.00				√		MWD	MED, ADMIN
165	Construction and repair of 14No. Mechanised boreholes/water systems	Abensu, Omanjor, Afiaman, Amanfrom, Fise, Asofan, Office complex, Dwenewo ho, Ayawaso						4,963,848.47				√		MWD	GWCL, Comm Water and Sanitation
166	Construction 2No. Mechanised boreholes	Ofankor North, Pokuase							200,000.00			√		MWD	Procurement, MEHSU, Contractor, Hon. Ass Members

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department		
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
167	Construction of 2No Astroturf at Pokuase Park & Ayawaso and the completion of 1No Astroturf Park at Ofankor MA Basic School	Ofankor, Pokuase, Ayawaso						7,924,671.67					√	MWD	MED, ADMIN
168	Organise regular site meetings for development control purposes	Afiaman, Omanjor, Abensu						42,000.00					√	MWD	Developers
169	Construction of Community Information Center	Amamorley							120,000.00				√	MWD	Procurement, ISD, Contractor, Hon. Ass Members
170	Renovation of Existing 2 No. Washroom Structure at Omanjor Cluster of Schools.	Omanjor						538,500.00				√		MWD	MED
171	Renovation of Seventeen(17) Seater W/C Toilet at Atiwato Basic School.	Atiwato						309,906.00				√		MWD	MED
STATISTICS															
172	Organise Quarterly update of the District Development Data Platform (DDDP)	Amamorley					2,000.00		6,000.00				√	Statistics Department	All Department/Unit
173	Update administrative database for planning purposes All Department/Unit	Amamorley					5,000.00		10,000.00				√	Statistics Department	All Department/Unit
174	Organize a one day training workshop for Heads of Department/Units on basic statistical analysis (Administrative data	Amamorley							12,000.00				√	Statistics Department	All Department/Unit

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
175	Update data on all Government flagship programmes	Municipal wide					6,000.00					√	Statistics Department	Administration and Development Planning
176	Conduct monthly Market surveys	Municipal wide					9,000.00		6,000.00			√	Statistics Department	GSS
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT														
177	Formation of New Groups/Home Visitation	Pokuase, Amanfrom, Omanjor, Nii Ankraman					2,600.00		4,000.00			√	MSWCD	DOVVSU, NCCE, MED, MHD, MEHSU
178	Management of child protection cases	Amamorly					1,000.00		1,200.00			√	MSWCD	GPS
179	Train And Support Women/ Women Groups in Income Generating Activities (e.g., Soap, Beads making, Fascinators, Detergents, and Other Handicrafts) and other Entrepreneurial Skills	Afiaman, Abensu, Katapor							16,500.00			√	MSWCD	BAC
180	Organize Community and School Sensitization programmes/Engagement and roll out of Child protection tool kits, Menstrual hygiene and Breast Cancer	Amamorly, Pokuase, Ofankor					10,500.00		17,000.00			√	MSWCD	DOVVSU, NCCE, MED, MHD, CHRAJ
181	Implement Gov't policy through Adult Education and Mass Education	Ofankor, Pokuase, Omanjor, Ayawaso					2,000.00		3,500.00			√	MSWCD	DOVVSU, NCCE, MED, MHD, MEHSU

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department		
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
182	Organise sensitisation programmes on Male and Female engagement in gender equality, Gender Based Violence, Domestic violence Act and a film show on teenage pregnancy in schools	Amamorley					1,500.00			4,000.00			√	MSWCD	DOVVSU, MHD, MED, CHRAJ
183	Organize International Women Day (Gender Mainstreaming, Cervical and Breast Cancer Activities)	Asofan								5,500.00			√	MSWCD	MHD
184	Organise PWD disbursement and provide business star-up for PWDs (items, equipment, school fees)	Amamorley					137,000.00			50,000.00			√	MSWCD	ADMIN
185	Organise Disability Fund Management Committee meetings(monitoring)	Amamorley					13,100.00			10,000.00			√	MSWCD	ADMIN
186	Register, monitor & inspect Day-Care and NGOs	Abensu, Amamorley					1,000.00			3,400.00			√	MSWCD	MED, ADMIN
187	Organise LEAP activities (payment and monitoring of beneficiaries)	Amamorley					2,200.00						√	MSWCD	IAU, FIN
188	Organize Extension Services Programs and Monitoring	Pokuase, Afiaman, Abensu					2,000.00			2,400.00			√	MSWCD	DOVVSU, NCCE, MED, MHD
TRANSPORT															
189	Enforcement on Transport Regulation	Pokuase, Ofankor, Omanjor								17,000.00			√	DoT	ADMIN
190	Registration and Renewal of Motor and Tricycle Riders (Okada)	Amamorley								12,000.00		√		DoT	ADMIN

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
191	Purchase of holograms Design and Printing of Transport Permit Certificate	Amamorley								18,500.00		√	DoT/ PROC/FIN	ADMIN
192	Relocation of some Transport Operators at Ofankor and Pokuase	Pokuase & Ofankor								25,000.00		√	DoT	ADMIN
193	Route Identification & Update of Public Transport Database	Lorry Parks /Stations								5,500.00		√	DoT/ NRSA	ADMIN, STATS
194	Organise Four (4) Stakeholder Meetings in collaboration with Road Safety	Pokuase, Ofankor								32,800.00		√	DoT/ NRSA	ADMIN, Transport Ass
195	Organise the celebration of Transport Statutory Days	Pokuase, Ofankor								16,000.00		√	DoT/DVLA/ NRSA	ADMIN, Transport Ass
196	Organise Four (4) number Municipal Road Safety Committee Meeting	Amamorley								42,000.00		√	NSRA	ADMIN, Transport Ass
197	Organise training for staff in Transport Planning and Operations Management	Amamorley								10,000.00		√	DoT/ NRSA	ADMIN, Transport Ass
198	Maintenance of Office equipment and other Office Expenses	Amamorley								11,000.00		√	DoT	MWD, PROCUREMENT, ADMIN
MUNICIPAL HEALTH DIRECTORATE														
199	Organise World Celebration Day (Malaria, TB, Diabetes, HIV, Mental Health, Breast Cancer, Hepatitis, Menstrual Hygiene)	Ofankor					5,000.00			20,000.00		√	MHD	All Health Facilities
200	Organise media outreach and education programmes on health issues	Ofankor								2,000.00		√	MHD	SWCD, MEHSU

S/ N	Project / Activity	Location	Time Frame				Cost				Project Status		Implementing Institution / Department		
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
201	Organise meetings (Mun. Health Mgt., Half year & Annual Performance, Quartely & Monthly DHMT meeting, integrated supportive supervision meetings)	Ofankor					50,000.00		14,000.00			√	MHD	ADMIN	
202	Undertake maintenance work (vehicle and purchasing of fuel)	Ofankor							22,000.00			√	MHD	FIN	
203	Organise community engagement & community sensitisation on health related issues	Ofankor, pokuase					5,000.00		15,000.00			√	MHD	SWCD, MEHSU	
204	Organise vaccination against communicable diseases in the Municipality	Municipal wide					120,000.00		6,000.00			√	MHD	ADMIN	
205	Organise Child Welfare Clinic Activities & Sexual Reproductive health activities	Ofankor, pokuase					50,000.00		18,000.00			√	MHD	SWCD	
206	Embark on Monitoring and supervision (NHIS credentialing)	Amamorley, Ofankor							4,000.00			√	MHD	NHIS, Assembly	
207	Organise food Demonstration and Home visits	Ofankor							15,000.00			√	MHD	SWCD, MEHSU	
208	Construction of building for X-Ray at Ga North Mun, Hospital	Amanfrom, Atiwato						250,000.00					MHD	MWD	
209	Procurement of equipment for health facilities	Amanfrom, Atiwato						100,000.00					MHD	Procurement	
SUB-TOTALS							2,499,664.29	56,991,709.97	15,322,258.07	268,000.00					
TOTAL ANNUAL COST FOR 2026 AAP															75,081,632.33